

Aspen Speedos Board Meeting  
January 25, 2005

Attending: Greg, Candice, Elaine, Steve, Archie, Laura, Cindy, Ali, Kelley, Nona, Jenny

1. P&L/Balance Sheet: We ended up with about a \$3000 loss from the 2004 season. This was due mostly to a heavy coaching staff and not many new swimmers. Greg has been working on the budget for 2005
2. Team Fee- Structure: Greg has been working on preliminary team fees for 2005 season. He came up with 3 levels: full season competitive, partial season competitive and developmental. After discussion it was decided that full season should cost \$475.00, partial \$350.00 and developmental \$250.00. Siblings will also get a 33% discount. We are hoping that this new structure will bring more new swimmers who can not commit to a full season. More details on this will be posted on the website.
3. City Grant: received a \$3500 in-kind pool time
4. Elks/Thrift : Elks- \$2500; Thrift- probably \$1000
5. Swimathon: The idea has been dropped for now
6. Sponsors: Always looking for new sponsors. Possible sponsors might be Alpine Bank, Wells Fargo, Fyrwald. Sponsors will be recognized with ads in paper, banner at the pool.
7. Swim Meet: We will host a meet July 8, 9, 10. Elaine and Laura have met and discussed the organization of the meet. There will be many committees and they will be looking for swim team parents as well as people in the community to volunteer for the meet:
  - Entry Chairman: Laura has contacted Sandra Peirce to head this.
  - Program Committee: Sponsors, publicity, ads.
  - Concessions: We will need to work with Thunderbowl café to get a percent of the profits and to see if we can have a separate booth with baked goods, etc. for sale.
  - Awards Committee: awards will need to be purchased and distributed. Victoria may be interested in doing this.
  - Hospitality Committee: Responsible for organizing and distributing food for people working the meet.
  - Facilities committee: In charge of flags, lane lines, etc- at the pool.
  - Timer
  - Greg will be the meet ref.
  - Safety Director: StanLaura will set up a meeting some time in February to discuss more details.
8. Coach's certs/tests: Jenny and Marc need to finish up their tests

9. Swim Videos: Marc may be interested in buying some videos for the team. We will discuss at the next meeting.
10. Swim Caps: Greg will find out if we can get a sample cap- Multi colored with Aspen Speedos printed on it to see if we want to purchase. This would add approx. \$2.00 each to the cost. Elaine is also going to check on her source.
11. T-Shirts: We have about 50 T-shirts left. All sales will now be profit.
12. Swim Camps: We will not host our own camp this year- can not find the time that would work for everyone.
13. HS meet: Aspen hosted a meet - very successful and it was a great way to work with the new timing system
14. Timing Equipment practices: Elaine donated a lap-top to the team. We could use some printers. We may practice using the timing system with the masters' classes.
15. Swim Meet- bye weekend: Suggested that the Delta meet over the July 4<sup>th</sup> may be skipped this year. This would give everyone a chance to have a weekend off and this is the weekend before we host our meet.
16. Sign up meeting: We will have a informational/sign-up meetings on March 16<sup>th</sup> and April 13<sup>th</sup> at 5:30 in the ARC 200 room. Laura will put a brochure together before this with information regarding the new different options for swimmers, meet information, Information on our coaches, etc. We will advertise in school newspapers, local newspapers to try and get new swimmers.
17. Waiver: Elaine will simplify the waiver.
18. Pre-season pot-luck: Memorial day- Place TBD
19. Credit Card Payments: We will not accept credit cards this year. Cash or check only
20. Zone 4 Meeting- April 10<sup>th</sup>: The 2005 schedule will be finalized at this meeting.
21. Next Meeting: Tuesday, February 22<sup>nd</sup>- Place TBD